



Milwaukee County

Substantial Amendment

2011 Annual Action Plan

Prepared by the
Housing Division, Department of Health and Human Services

EXECUTIVE SUMMARY**1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.**

The Milwaukee County presents the following Substantial Amendment to the 2011 Annual Plan for the expenditure of Community Development Block Grant (CDBG) and HOME Investment partnerships (HOME) funds expected to be received from the Department of Housing and Urban Development (HUD) for the period of January 1, 2011 through December 31.

The Substantial Amendment is required by the County's Citizen Participation Plan in light of projects that were ruled ineligible by HUD and changes to projects previously funded.

The Substantial Amendment amends the 2011 Action Plan, passed by the County Board and submitted to HUD to include the following changes:

Organization	Action	Amount
Journey House*	Project Cancelled	\$ 13,860
Boys & Girls Club	Project Cancelled	\$ 18,480
Casa Romero	Project Cancelled	\$ 23,100
Milwaukee Christian Center*	Project Cancelled	\$ 13,860
Milwaukee Cnty Bus Dev Partners	Project Cancelled	\$ 27,720
Milwaukee Urban League*	Project Cancelled	\$ 18,480
Northcott Neighborhood House	Project Cancelled	\$ 27,720
Project Return*	Project Cancelled	\$ 13,860
Hmong American Friendship	Project Cancelled	\$ 27,720
Council for the Spanish Speaking	Project Cancelled	\$ 36,960
Granville Interfaith*	Project Cancelled	\$ 13,860
Neighborhood House	Project Cancelled	\$ 6,930
Milwaukee County Parks	Project Cancelled	\$ 92,000
Village of Bayside	Project Cancelled	\$ 20,053
Village of River Hills	Project Cancelled	\$ 21,622

The Substantial Amendment Reductions include public service projects (*) totaling 19% of the total amount of activities being cancelled; which maintains the 2011 allocation for public service activities within the 15% threshold established by HUD.

These changes along with all projects for 2011 are included in Table 1.

The primary objective of the Community Development Block Grant Program as stated in Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable urban communities. This is achieved by:

- Providing decent housing,
- Providing a suitable living environment, and

- Expanding economic opportunities.

Examples of potentially eligible activities include: land/property acquisition, rehabilitation of residential and non-residential property, construction of non-governmental public facilities, infrastructure improvements, public services, and economic development activities.

Each activity funded by CDBG must meet one of three national objectives:

- Benefit to low and moderate-income persons,
- Aid in the prevention or elimination of slums or blight; and
- Meet a particularly urgent community development need.

No less than 70% of funds are to be spent on activities that benefit low and moderate- income (LMI) persons. Spending on public service activities is limited to 15% of the program year's allocation plus 15% of the preceding year's program income.

Four categories can be used to meet the LMI national objective:

1. Area benefit activities (LMA)
2. Limited clientele activities (LMC)
3. Housing activities (LMH) or
4. Job creation or retention activities (LMJ)

Area Benefit Activities (LMA)

Activities that benefit all residents of a particular area, where at least 51 percent of the residents are LMI persons. HUD uses a special run of the Census tract block group data to identify these areas. HUD permits an exception to the LMI benefit area for certain entitlement communities. Dane County is allowed to qualify activities based on the "exception criteria" or "upper quartile". Currently, activities that benefit areas where at least 42.8% of the residents are LMI qualify as an area benefit. Communities may also undertake surveys in areas using HUD approved survey instruments and methodology to determine the percentage of LMI in a service area.

Limited Clientele Activities (LMC)

Under this category 51% of the beneficiaries of the activity have to be LMI persons. Activities must meet one of the following tests:

- Benefit a clientele that is generally presumed to be LMI. This presumption covers abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers; or
- Require documentation on family size or income in order to show that at least 51% of the clientele are LMI; or
- Have income eligibility requirements limiting the activity to LMI persons only; or
- Be of such a nature and in such a location that it can be concluded that clients are primarily LMI.

Housing Activities (LMH)

These are activities that are undertaken for the purpose of providing or improving permanent residential structures which, upon completion, will be occupied by LMI households. Structures with one unit must be occupied by a LMI household. If the structure contains two units, at least

one unit must be LMI occupied. Structures with three or more units must have at least 51% occupied by LMI households.

Job Creation or Retention Activities (LMJ)

These are activities designed to create or retain permanent jobs, at least 51% of which (computed on a full-time equivalent basis) will be made available to or held by LMI persons.

The HOME Program was created by the National Affordable Housing Act of 1990. The intent of the program is to expand the supply of decent, safe, sanitary, and affordable housing, with primary attention to rental housing, for very low-income and low-income families. HOME funds may be used for:

- Homeowner Rehabilitation – to assist existing owner-occupants with the repair, rehabilitation, or reconstruction of their homes.
- Homebuyer Activities – to finance the acquisition and/or rehabilitation or new construction of homes for homebuyers.
- Rental Housing – affordable rental housing may be acquired and/or rehabilitated, or constructed.
- Tenant-Based Rental Assistance – financial assistance for rent, security deposits, and, under certain conditions, utility deposits may be provided to tenants.

RESOURCES

Milwaukee County expects to receive \$2,824,290 in new Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) entitlement grant funding to carry out its planned activities as outlined in the 2011 Action Plan.

Funding Source	2011 Allocation
2011 Estimated CDBG Award	\$1,536,539
2011 Carryover CDBG Grants	\$143,751
HOME Funds	\$1,143,999
Total	\$2,824,290

Citizen Participation and Consultation Process for Substantial Amendment

Public Notice

A summary of the Substantial Amendment to the 2011 Action Plan and notice of public hearing was published in a non-legal section of the Wisconsin State Journal on July 27, 2012. Information regarding the public hearing appeared on the CDBG reports page of the County web site. The agenda for the public hearing was posted on the County web site beginning on August 9, 2012.

Public Hearing

A public hearing was conducted by the Housing Division beginning at 5:00 p.m. on August 8, 2012 at the Zablocki Park Pavilion in Zablock Park, Greenfield. The Pavilion is accessible for persons with disabilities. This hearing provided information to attendees regarding housing and community development needs, the amount of entitlement funding the County expects to receive, the range of activities that may be undertaken,

and provided an opportunity for review and comment on the Substantial Amendment to the 2011 Action Plan.

Availability to the Public

The draft version of the Substantial Amendment to the 2011 Action Plan was posted on the County web site beginning on August 9, 2012 through September 10, 2012. Comments on the Substantial Amendment could be submitted orally at the public hearing or via e-mail to damon.dorsey@milwcnty.com or in writing to the CDBG Program.

Summary of Comments or Views

Nicole Todd of Milwaukee, staff at Wisconsin Community Services, offered verbal comments and provided support letters for the Center for Driver's License and Recovery. Nicole spoke of the importance of Driver's license recovery for LMI in the district seeking work and getting to jobs. She gave an example of workers who needed their driver's license restore to get to a construction site.

James Gramling of Milwaukee voiced support mobility to the workplace, especially for low income drivers. "workers need to be able to travel to jobs in outlying areas. Employees benefit when they can choose from a larger pool of qualified applicants. Increasing the number of licensed drivers will serve this goal."

Planned Activities for Plan Year 1/Program Year 2011

A complete listing of proposed activities along with the funding priority, objective, and outcome may be found in Table 1.

2011 will see the continuation of multi-year activities that were initiated in prior years, including:

- Senior support services
- Housing rehabilitation
- Public facility Improvements
- Economic Development
- Infrastructure Improvements

Reallocation of funds

Funds totaling \$376,225 from cancelled project will be reallocated to eligible projects located within the Milwaukee County CDBG jurisdiction for 2013 Program Year. No more than 15% of reallocated funds will be applied to Public Service projects.

Objectives and Outcomes

The HUD Outcome Performance Measurement System offers three possible objectives for each activity. As noted in the CPD Performance Measurement Guidebook, these are based on the broad statutory purposes of the programs and include:

- Creating Suitable Living Environments – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective relates to activities that are intended to address a wide range of issues faced by low-and-moderate income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy, or health services.
- Providing Decent Housing – This objective focuses on housing activities whose purpose is to meet individual family or community housing needs.
- Creating Economic Opportunities – applies to activities related to economic development, commercial revitalization, or job creation.

The system outcome is closely aligned with the objective and helps to further refine the expected result of the objective that is sought. HUD narrowed this to three outcomes including:

- Availability/Accessibility – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate-income people, including persons with disabilities.
- Affordability – applies to activities that provide affordability in a variety of ways to low-and-moderate income people. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.
- Sustainability – applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low-and-moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The objectives and outcomes for each proposed activity in 2011 may be found in Table 1.

TABLE 1

Project: ADA Improvements Project ID: Priority Need: The Provision of social services to selected components of the population and assurance of access to these services										
Priority 2.2: Assure physical access to services for elderly, disabled, and other special needs populations										
Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
City of Glendale	CITY HALL ADA DOORS	LMA	Creating Suitable Living Environment	Availability /Accessibility	CDBG (2011)	\$41,765	\$0	\$41,765	13,367 persons, households 572	
		Accomplishments: Bidding and construction complete. Sub-recipient submitting paperwork for DBE/MBE/WBE participation and Davis Bacon.								
Village of Hales Corners	LIBRARY ENTRANCE ADA IMPROVEMENTS	LMA	Creating Suitable Living Environment	Availability /Accessibility	CDBG (2011)	\$23,100	\$23,100	\$0	600 persons	
City of Oak Creek	HANDICAP ACCESS - PLAYGROUND ADDITION	LMA	Creating Suitable Living Environment	Availability /Accessibility	CDBG (2011)	\$19,746	\$0	\$19,746	750 person	
		Accomplishments: Installation of equipment complete.								
Village of Whitefish Bay	KLODE PARK PLAYGROUND IMPROVEMENTS- HANDICAP ACCESS	National Obj not met	Creating Suitable Living Environment	Availability /Accessibility	CDBG (2011)	\$36,960	\$18,271	\$18,689	14,160 persons	
City of Cudahy	PROPERTY MAINTENANCE PROGRAM	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$7,392.00	\$7,392.00	\$0.00	5200 households	

Project: ADA Improvements

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.2: Assure physical access to services for elderly, disabled, and other special needs populations

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Easter Seals Southeast Wisconsin*	Therapy Room Renovation	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$18,480.00	\$18,480.00	\$0.00	150 persons	
City of South Milwaukee	EASTER SEALS KINDCARE FLOORING REPLACEMENT	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$13,860.00	\$13,860.00	\$0.00	520 persons	
Badger Association of the Blind & Visually Impaired*	Garage Expansion	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$18,480.00	\$0	\$18,480.00	4762 persons	
Accomplishments: Bidding and construction complete. Project in process of submitting paperwork										
Eisenhower Center, Inc.*	Replace Rooftop HVAC Units	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$27,720.00	\$27,720.00	\$0	81 persons	
Grand Avenue Club*	Facility Renovation	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$27,720.00	\$27,000	\$720	440 persons	
Milwaukee County DHHS- Housing Division	Residential Architectural Barrier Removal Program	LMC	Providing Decent Housing	Availability/ Accessibility	CDBG (2011)	\$36,960.00	\$36,960.00	\$0	11 households	NA

Project: ADA Improvements

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.2: Assure physical access to services for elderly, disabled, and other special needs populations

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
National Association of Black Veterans, Inc.*	Rehabilitation To Residential Homeless Facility	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$27,720.00	\$27,720.00	\$0	425 persons	

Project: Business Assistance

Project ID:

Priority Need: Economic Development and Employment

Priority 4.1: Provide assistance to private businesses with the assurance that jobs will be created as a result

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Wisconsin Women's Business Initiative Corp.*	Business Owner - Microenterprise Development	LMJ	Economic Opportunities	Availability / Accessibility	CDBG (2011)	\$16,170	\$12,657	\$3,513	35 persons	

Project: Elderly Services

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.1: Provide health and recreational services to a growing elderly and disadvantaged population

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Village of Bayside	BAYSIDE/FOX POINT SR CITIZENS CENTER OPER	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$5,247.55	\$3,449	\$0	117 persons	
Village of Brown Deer	BROWN DEER SR CITIZENS CENTER-RENT & OPERATIONS	LMC	Creating Suitable Living Environment	Affordability	CDBG (2011)	\$23,454.00	\$23,454.00	\$0	236 persons	
Village of Fox Point	DUNWOOD CENTER LEASE	LMC	Creating Suitable Living Environment	Affordability	CDBG (2011)	\$4,851.00	\$4,851.00	\$0	6803 persons	
City of Cudahy	PROJECT CONCERN OF CUDAHY-ST. FRANCIS INC.	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$5,710.00	\$5,710.00	\$0	13,197 persons, 5234 households	
City of Cudahy	CUDAHY-ST FRANCIS INTERFAITH OLDER ADULT PROGRAM	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$14,230.00	\$14,230.00	\$0	700 persons	

Project: Elderly Services

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.1: Provide health and recreational services to a growing elderly and disadvantaged population

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
City of Franklin	INTERFAITH HOME SUPPORT SERVICES	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$4,620.00	\$4,620.00	\$0.00	na	
City of Franklin	SENIOR CITIZEN ACTIVITIES	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$8,039.00	\$8,039.00	\$0.00	an	
Village of Greendale	ADULT PROGRAM SERVICES	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$9,702.00	\$9,702.00	\$0.00	100 persons	
City of Greenfield	SENIOR CITIZEN PROGRAM COORDINATOR	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$18,480.00	\$18,480.00	\$0.00	1500 persons	
Village of Hales Corners	SENIORS ENRICHMENT PROGRAM	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$1,848.00	\$0	\$1,848.00	150 persons	
Village of Hales Corners	ELDERLY PERSONS HOME SUPPORT SERVICES	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$1,386.00	\$1,386.00	\$0.00	50 persons	

Project: Elderly Services

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.1: Provide health and recreational services to a growing elderly and disadvantaged population

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
City of Oak Creek	INTERFAITH PROGRAM FOR THE ELDERLY	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$4,778.00	\$4,778.00	\$0.00	346 persons	
City of Oak Creek	SENIOR CITIZEN CLUB	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$729.00	\$0.00	\$729.00	346 persons	
City of Oak Creek	SALVATION ARMY	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$3,779.00	\$3779.00	\$0.00	5200 persons	
City of St. Francis	SERVICE FOR ELDERLY THRU CUDAHY/ST FRANCIS INTERFA	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$6,468.00	\$6,468.00	\$0.00	720 persons	
Village of Shorewood	SENIOR RESOURCE CENTER	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$9,240.00	\$9,240.00	\$0.00	2836 persons	
Village of Shorewood	SHORELINE INTERFAITH	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$2,310.00	\$2,310.00	\$0.00	2836 persons	

Project: Elderly Services

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.1: Provide health and recreational services to a growing elderly and disadvantaged population

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
City of South Milwaukee	S. MILW/OAK CREEK INTERFAITH PROGRAM/ELDERLY	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$7,392.00	\$7,392.00	\$0.00	785 persons	
City of South Milwaukee	HUMAN CONCERNS MASONARY REPAIRS	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$27,720.00	\$13,000	\$14,720	1409 households	
Village of Hales Corners	LIBRARY MATERIALS FOR SENIORS	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$1,386.00	\$1,386.00	\$0.00	600 persons	
City of South Milwaukee	HUMAN CONCERNS MORTGAGE	LMC	Providing Decent Housing	Affordability	CDBG (2011)	\$5,636.00	\$5,636.00	\$0.00	1409 households	

Project: Employment Services

Project ID:

Priority Need: Economic Development and Employment

Priority 4.3: Provide Gap-filling employment services necessary for households receiving public assistance to become self-sufficient.

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Lao Family Community, Inc*	Employment Training	LMJ	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$13,860.00	\$13,860.00	\$0	30 persons	
Wisconsin Community Services, Inc*	WCS Learn & Earn Program	LMC	Creating Suitable Living Environment	Availability/ Accessibility	CDBG (2011)	\$27,720.00	\$26,294	\$0	20 persons	

Project: Encouraging Homeownership

Project ID:

Priority Need: Increase the supply of standard, affordable housing

Priority 1.5: Encouraging homeownership for the First-Time Homebuyers

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Legal Aid Society of Milwaukee*	Foreclosure Mediation Project	LMC	Providing Decent Housing	Affordability	CDBG (2011)	\$13,860	\$13,860	\$0.00	180 households	
Milwaukee County Housing Division	Homebuyer Assistance	LMH	Providing Decent Housing	Affordability	HOME (2011)	\$36,960	\$0.00	\$36,960		

Project: Provide Educational Opportunities Project ID: Priority Need: The Provision of social services to selected components of the population and assurance of access to these services										
Priority 2.3: Provide recreational and educational opportunities for youth, in response to growing numbers of single parent households, households with two wage earners, and those responsible for foster children.										
Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
City of Oak Creek	SALVATION ARMY-COMPUTER LAB	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$32,922.00	\$0	\$32,922	150 persons	
Accomplishment: Bidding and construction complete. Project in process of submitting paperwork										
City of Greenfield	COMMUNITY CENTER RENOVATIONS	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$50,820.00	\$0.00	\$50,820	1500 persons	
Accomplishments: Bidding and construction complete. Project in process of submitting paperwork										
Village of West Milwaukee	COMMUNITY CENTRE IMPROVEMENTS	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$33,726.00	\$0.00	\$33,726	94 persons	
Accomplishments: Community Center improvement complete.										
Village of West Milwaukee	COMMUNITY CENTRE MAINTENANCE/UPKEEP	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$8,316.00	\$0.00	\$8,316	94 persons	

Milwaukee County Department of Parks	Milwaukee County Park Improvements	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$92,400.00	\$0.00	\$0.00	25857 persons	
Accomplishments: Project Cancelled										

Project: Providing accessible and affordable housing Units

Project ID:

Priority Need: Increase the supply of standard, affordable housing

Priority 1.2: Providing New Rental Units**Priority 1.3: Rehabilitating Owner Occupied Housing**

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Milwaukee County Housing Division	CHDO Production Set-aside	LMH	Providing Decent Housing		HOME (2011)	\$187,500	\$187,500	\$0.00		
Milwaukee County Housing Division	Wauwatosa (Consortium Share)	LMH	Providing Decent Housing	Availability / Accessibility	HOME (2011)	\$63,000.00	\$63,000.00	\$0.00		
Milwaukee County Housing Division	West Allis (Consortium Share)	LMH	Providing Decent Housing	Affordability	HOME (2011)	\$256,500	\$256,500	\$0.00		

Milwaukee County Housing Division	Home Repairs Loans	LMH	Providing Decent Housing	Affordability	HOME (2011)	\$468,000	\$468,000	\$0.00		
Milwaukee County Housing Division	Deferred Payment Home Repair Loans	LMH	Providing Decent Housing	Affordability	HOME (2011)	\$100,000	\$100,000	\$0.00		

Project: Remove Blight

Project ID:

Priority Need: Improve and Development Infrastructure

Priority 3.2: Remove blighting influences through demolition or renovation

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Village of Fox Point	Longacre Pavilion Blight Elimination Project	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$32,340	\$0.00	\$0.00	6803 persons	

Accomplishment: Project Complete, payment in process**Project: Replacing Streets**

Project ID:

Priority Need: Improve and Development Infrastructure

Priority: Replace deteriorating streets, alleys, sidewalks, bridges and sewers in lower income areas or in blighted areas.										
Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
City of Cudahy	COLLEGE/PACKARD RD SIGNAL & INTERSECTION ADA	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$28,108.00	\$0.00	\$28,108	300 persons	
Accomplishments: Making adjustments to project design and costs due to new Walmart being built in area of project.										
City of Franklin	CLARE MEADOWS ADA SIDEWALK	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$37,422.00	\$0.00	\$37,422	na	
Accomplishments: Design work is complete, new cost estimates, sub-recipient in process of starting bidding.										
City of Greendale	PEDSETRIAN PATHWAY ADA ENHANCEMENTS	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$29,383.00	\$29,383	\$0.00	5326 persons	
City of St. Francis	SIDEWALK REPLACEMENT PROGRAM	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$36,960.00	\$0.00	\$36,960	40 persons	
Accomplishments: Bidding and construction complete.										
Village of Shorewood	SW AREA ALLEY IMPROVEMENTS	LMA	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$30,030.00	\$0.00	\$30,030	1969 households	

Project: Replacing Streets Project ID: Priority Need: Improve and Development Infrastructure										
Priority: Replace deteriorating streets, alleys, sidewalks, bridges and sewers in lower income areas or in blighted areas.										
Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Accomplishments: Improvements to alley complete										

Project: Support for self sufficiency Project ID: Priority Need: The Provision of social services to selected components of the population and assurance of access to these services										
Priority 2.5: Provide support services for lower income households seeking self-sufficiency.										
Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
Hunger Task Force*	Facility Rehabilitation	(LMA)	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$27,720	\$27,720	\$0.00	90,103 persons	
My Home, Your Home*	Boiler Replacement	(LMC)	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$23,100	\$23,100	\$0.00	920 persons	
St. Catherine Residence*	Capital Needs	LMC	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$18,480	\$18,480	\$0.00	242 persons	

Project: Support for self sufficiency

Project ID:

Priority Need: The Provision of social services to selected components of the population and assurance of access to these services

Priority 2.5: Provide support services for lower income households seeking self-sufficiency.

Sponsor name	Activity	National Objectives	HUD Objective	HUD Outcome	Funding Source/ Year	Beginning Balance	Amount Expended in 2011	Funds Remaining 12.31.11	2011 GOAL	2011 PERFORMANCE
St. Vincent Depaul*	Improvements to Vincent Family Resource Center	LMC	Creating Suitable Living Environment	Availability / Accessibility	CDBG (2011)	\$23,100	\$23,100	\$0.00	800 persons	
Agape Community Center*	Direct Medical Services	LMC	Creating Suitable Living Environment	Affordability	CDBG (2011)	\$13,860	\$13,860	\$0.00	250 persons	